



NCC Building Sweden

Henrik Landelius
Head of NCC Building Sweden

NCC Building Sweden

- Geographically present all over Sweden
- 3,800 employees
- More than 500 ongoing projects
- Customers are evenly distributed between private companies and public companies
- Focus on prioritized segments

Prioritized segments



Residential



Healthcare



Offices



Public buildings

NCC Building Sweden

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**Orders
received**

SEK 9.2 BN
(12.7)

**Net
sales**

SEK 11.1 BN
(9.7)

**Order
backlog**

SEK 17.4 BN
(20.8)

EBIT

SEK 349 M
(303)

EBIT-margin

3.2%
(3.1)

Conclusions and actions

- Strong focus on prioritized segments give effect
- Growing in Healthcare, Schools and Public buildings will improve Order backlog
- Continuously strengthening the portfolio with partnering agreements
- Turnaround of low profitability business
- Keep delivering in large projects

Market outlook

- Fairly strong market
- Residentials in rapid slowdown – but still needed
- Population growth and urbanization drives market within Healthcare, Schools etc
- Increasing market for long term partnerships